



# BROADWAY FIRST SCHOOL

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## Sports Premium Funding Autumn 2016- Summer 2018

Aim: To plan and monitor sustainable provision in PE and school sport using the allocated sports funding in order to improve PE provision at Broadway First School.

Sports premium funding has paid for the following activities:

### Academic Year 2016-17

Amount of PE Grant received	
Total number of children on roll	93
<b>Total amount of PE Grant received</b>	<b>£8394 (estimated)</b>
Roll over from previous year	£5491
Total	<b>£13,885</b>
Total Expenditure	<b>£10, 747.59</b>

### Autumn Term

Activity	No of children	Cost
Lunchtime club with Sports Challenge	Available to all children	£840
Sports challenge supporting staff development	Year R-5 children 2 staff members	£1,400
Swimming – pool hire and instructor	47 children in Years 1, 3-4	Parents pay for this and Pupil Premium children are funded from the Pupil Premium grant.
Worcester Warriors Tag Rugby League - transport	Team of 10 Year 4/5 children	£55
Football Cluster Tournament - transport	Available to Year 3-5 children	£33

	19 children represented school	
Cross Country Event - transport	18 Year 5 children	£55
Annual inspection of sport equipment and repairs	All children	£200
PE equipment		

**This school year 2016-2017 we will be prioritising:**

- **Swimming qualifications for new staff (due to staff turnover)**
- **Further improve provisions for clubs**
- **Develop an assessment scheme together with a refined scheme of work.**
- **To continue traditional events within the cluster.**
- **To gain an ActiveMark for the school.**
- **Replace and improve PE equipment**

## **Spring Term**

<b>Activity</b>	<b>No of children</b>	<b>Cost</b>
Sports Challenge/Direct Sports Provision PE lessons supporting staff development	Available to all children	£1500
Sports challenge/ Direct Sports Provision Lunchtime supervision	Available to all children	£930
Skipping Workshop	Available to all children	£195
PE Shed repairs	N/A	£170
PE training course	N/A	£50

## **Impact:**

- Further involvement and engagement during break times throughout the school. Coaches delivering new games and sports for all children to participate in.
- Sports challenge continued to support and train staff through 'shared teaching' approach, including monitoring and assessment of pupils. Teachers becoming more confident in their ability to deliver high quality PE lessons.

- The skipping workshop allowed opportunities for children to try new sports. Since the event, children regularly skip at break times and lunch times to achieve '100 skips a day.'
- Staff improve confidence and competence to deliver high quality PE lessons.

## Summer Term

Activity	No of children	Cost
Direct Sports Provision PE lessons supporting staff development	Available to all children	£1380
Direct Sports Provision Lunchtime supervision	Available to all children	£870
Dance workshop	Available to all children	£299.50
PE equipment	N/A	£2050
Helm Training for staff	N/A	£70
PE co-ordinator meeting costs	N/A	£96.46
Trip to Main Games Event	Year 5	£95
Trip to Country Dancing Event	Key Stage 1	£55
Transport to Bell-Boating (practice and regatta)	Year 4 and 5	£70
Bell-Boating fees (Fladbury)- practice and regatta	Year 4 and 5	£250
Small-schools swimming gala- Transport	Key Stage 2	£47
Small-schools swimming gala- entry fees	Key Stage 2	£30

## Impact:

- New and exciting lunchtime games and sports for all children to participate in through a new provider.
- Direct Sports Provision support and train staff through shared planning, teaching and assessment. This has improved the quality of PE lessons.
- The dance workshop showed children different cultures such as South Africa and India. The children participated in an hour's worth of dance and learned challenging routines to remember and then perform.
- The new equipment for the PE shed was used to improve the quality of PE lessons and lunchtime and after school clubs.
- The swimming gala, bell boating and main games gave children the opportunity to compete in sports that they have practiced against other schools. The schools that took part were all schools that are in the cluster. This means that the children could make new friends prior to starting Bredon Middle.

- The country dancing event for Key Stage One gave the children an opportunity to learn and perform a dance in front of a large audience.
- The Helm Training resulted in another Key Stage Two teacher qualified officially to lead a group of children on a bell boat prior to the bell boating event.

#### **Academic Year 2017-18**

<b>Amount of PE Grant received</b>	
Total number of children on roll	<b>86</b>
<b>Total amount of PE Grant received</b>	<b>£8,400 (estimated)</b>
<b>Added instalment in October</b>	<b>£9, 783</b>
Roll over from previous year	<b>£3, 133.22</b>
<b>Total</b>	<b>£21, 271.22</b>
Total expenditure	

**This school year 2017-2018 we will be prioritising:**

- **Purchasing schemes of work for staff to use to teach PE.**
- **Further improve provisions for clubs which both external providers and staff attend.**
- **To continue traditional events within the cluster.**
- **To gain at least a silver 'School Games Mark.'**
- **Continue to replace and improve school PE equipment.**
- **Provide children with enrichment days that give them access to new sports.**

- Use external gymnastics teachers to improve the confidence of teacher's gymnastics lessons.
- For all staff's confidence to improve teaching safe and high quality PE lessons.
- For the school to run a wider range of 'intra-sport' (within the school) tournaments to provide children with an opportunity to competitively participate in sports with each other.
- For all Year 5 children to participate in the 'Play Leaders' scheme.

Activity	No of children	Cost
Lunchtime club with Direct Sports Provision	Available to all children	£500
Transport to hockey tournament (shared with St Mary's)	8 Year 4 children	£35
Transport to football tournament (shared with St Mary's)	10 Year 5 children	£27.50
Annual inspection of sports equipment	N/A	£40
Purchase of 16 iPads to support new scheme of work	Available to all children	£4,433.70
PE Passport (new scheme of work)	Available to all children	£500
New PE equipment Davies Sports	Available to all children	£680.48
Gymnastics and bean-bag equipment. (To be reimbursed due to Jack Rutter event) Davies Sports	Available to all children	£759. 44

### **Impact**

- Teachers now have a scheme of work to follow that includes guidance for planning, resources and assessment.
- Children will use iPads in all PE lessons to photograph, record and use sporting apps to improve a range of skills.
- The PE equipment has been improved to provide children with an opportunity to use a wider range of better quality equipment during PE lessons, lunchtime clubs and afterschool clubs.
- The children are continually taking part in competitive sports against other schools to contribute towards a school games mark and to access competitive situations against others.